

SVAEC 17-18 Allocation Schedule

TOTAL CONSORTIUM ALLOCATION FROM STATE: \$ 3,490,139

Consortium Allocation Schedule for FY17-18 to be determined in June 2017.

Member	15-16 Carryover	16-17 Carryover	Total CARRYOVER	New 17-18 Allocations	TOTAL FUNDS AVAILABLE IN 17-18 including Carryover
Gonzales					
Hartnell					
MCOE					
No. Monterey					
Salinas					
Soledad					
So. Monterey					
SVAEC					
5% Admin					
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -

SVAEC 16-17 Allocation Schedule

TOTAL CONSORTIUM ALLOCATION FROM STATE: \$ 3,490,139

Member	15-16 CF Carryover	15-16 MOE Carryover	Total 15-16 CARRYOVER	New 16-17 Allocations	TOTAL FUNDS AVAILABLE IN 16-17 including Carryover
Gonzales	\$ -	\$ 646	\$ 646	\$ 255,628	\$ 255,628
Hartnell	\$ 157,936		\$ 157,936	\$ 223,250	\$ 381,186
MCOE	\$ 7,210		\$ 7,210	\$ 28,000	\$ 35,210
No. Monterey	\$ 154,004	\$ 125,255	\$ 279,259	\$ 454,242	\$ 733,501
Salinas	\$ 151,697	\$ -	\$ 151,697	\$ 1,716,285	\$ 1,867,982
Soledad	\$ 115,927	\$ -	\$ 115,927	\$ 342,618	\$ 458,545
So. Monterey	\$ 24,639		\$ 24,639	\$ 78,500	\$ 103,139
SVAEC	\$ 131,343		\$ 131,343	\$ 225,419	\$ 356,762
5% Admin	\$ 37,135		\$ 37,135	\$ 166,197	\$ 203,332
TOTAL	\$ 779,891	\$ 125,901	\$ 905,792	\$ 3,490,139	\$ 4,395,285

REVISED ALLOCATION SCHEDULE: REVISED FEBRUARY 2017 AFTER \$107,656 OF SHARED FUNDS WERE ALLOCATED TO GONZALES AND MCOE

Member	15-16 CF Carryover	15-16 MOE Carryover	Total 15-16 CARRYOVER	New 16-17 Allocations	TOTAL FUNDS AVAILABLE IN 16-17 including Carryover
Gonzales	\$ 40,656	\$ 646	\$ 41,302	\$ 255,628	\$ 296,930
Hartnell	\$ 157,936		\$ 157,936	\$ 223,250	\$ 381,186
MCOE	\$ 74,210		\$ 74,210	\$ 28,000	\$ 102,210
No. Monterey	\$ 154,004	\$ 125,255	\$ 279,259	\$ 454,242	\$ 733,501
Salinas	\$ 151,697	\$ -	\$ 151,697	\$ 1,716,285	\$ 1,867,982
Soledad	\$ 115,927	\$ -	\$ 115,927	\$ 342,618	\$ 458,545
So. Monterey	\$ 24,639		\$ 24,639	\$ 78,500	\$ 103,139
SVAEC	\$ 23,687		\$ 23,687	\$ 225,419	\$ 249,106
5% Admin	\$ 37,135		\$ 37,135	\$ 166,197	\$ 203,332
TOTAL	\$ 779,891	\$ 125,901	\$ 905,792	\$ 3,490,139	\$ 4,395,931

SVAEC 15-16 Allocation Schedule

TOTAL CONSORTIUM ALLOCATION FROM STATE: \$ 1,703,899

TOTAL MOE ALLOCATIONS TO 4 DISTRICTS FROM STATE: \$ 1,733,951

Member	15-16 CF Allocation	15-16 MOE Allocation	TOTAL 15-16 ALLOCATION	15-16 CF Carryover into 16-17	15-16 MOE Carryover into 16-17
Gonzales	\$ 149,250	\$ 106,378	\$ 255,628	\$ -	\$ 646
Hartnell	\$ 223,250		\$ 223,250	\$ 157,936	
MCOE	\$ 28,000		\$ 28,000	\$ 7,210	
No. Monterey	\$ 206,615	\$ 247,627	\$ 454,242	\$ 154,004	\$ 125,255
Salinas	\$ 531,000	\$ 1,185,285	\$ 1,716,285	\$ 151,697	\$ -
Soledad	\$ 147,957	\$ 194,661	\$ 342,618	\$ 115,927	\$ -
So. Monterey	\$ 78,500		\$ 78,500	\$ 24,639	
SVAEC	\$ 258,189		\$ 258,189	\$ 131,343	
5% Admin	\$ 81,138		\$ 81,138	\$ 37,135	
TOTAL	\$ 1,703,899	\$ 1,733,951	\$ 3,437,850	\$ 779,891	\$ 125,901